WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

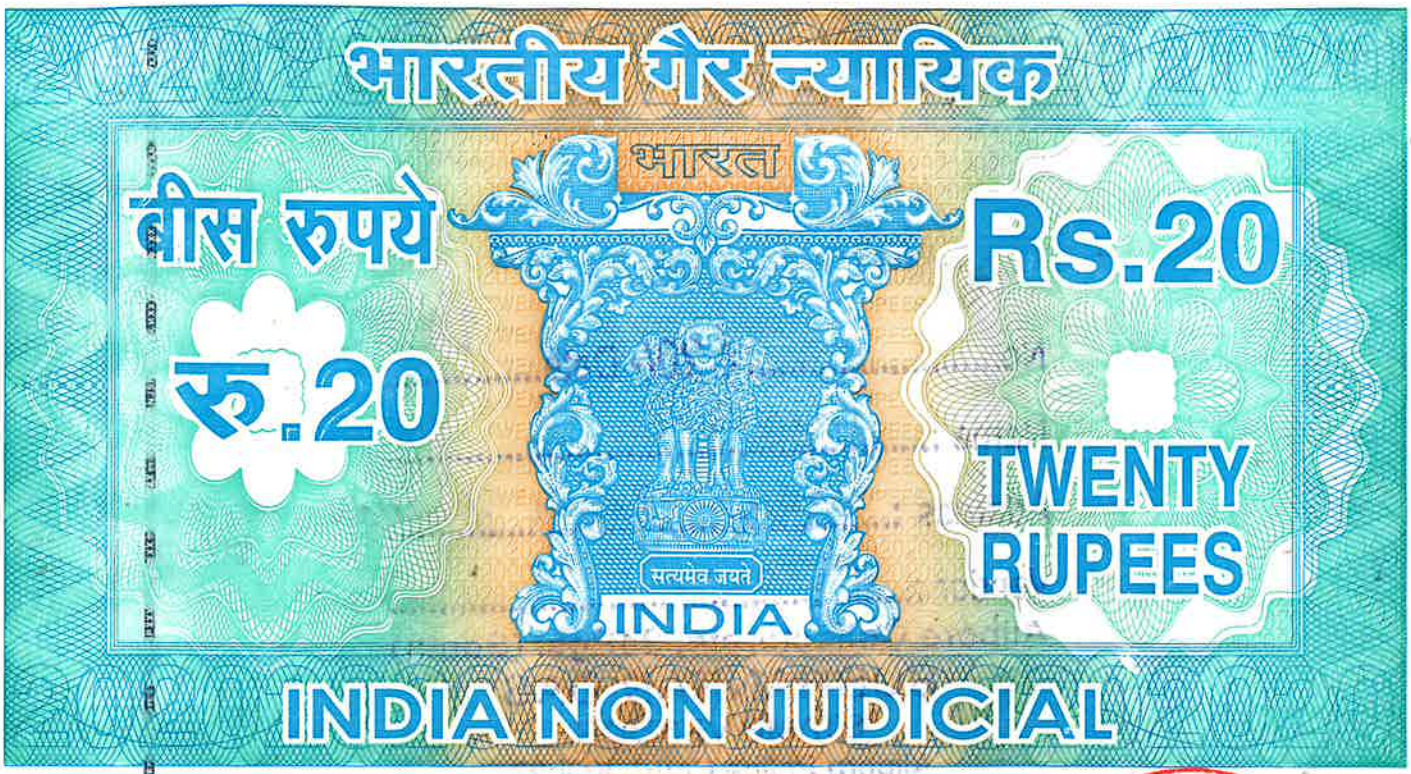
WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW FOR FY 2023-24

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION



पश्चिमबंग पश्चिम बंगाल WEST BENGAL

BEFORE THE NOTARY PUBLIC
AT BIDHANNAGAR
DIST. NORTH 24 PARGANAS

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

S. CHAUDHURI ★ NOTARY ★ GOVT. OF INDIA Regd. No.-6584/08 Bidhannagar Court Dist.-North 24 Pgs

File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the Annual fixed charges for the year 2023-24 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar, Sector II, Kolkata 700 091.

ATTESTED
S. CHAUDHURI
★ NOTARY ★
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs

25 NOV 2024

GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

020081

No..... ₹ 20/- Date..... 20 NOV 2024

Name :..... WBSETCL

Address :..... Vidyut Bhavan, Salt Lake Sec-II 401-91

Vendor :.....

Alipore Collectorate, 24Pgs. (South)
SUBHANKAR DAS
STAMP VENDOR
Alipore Police Court, KOL-27

Affidavit

SUDIP CHAUDHURI * NOTARY 6584/2008 * BIDHANNAGAR COURT 24 PGS (N) GOVT. OF INDIA

I, Shri Goutam Dutta, Son of Late Salil Kumar Dutta, aged 55 years by faith Hindu residing at 87/34, A.K. Mukherjee Road, Kolkata-700 090 do hereby solemnly affirm and declare as follows:

1. That I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited / ~~respondent company~~ and have been acquainted with the fact and circumstances narrated in the application for Annual Performance Review for the annual fixed charges for the year 2023-24 / ~~affidavit in opposition~~ in respect of which the affidavit is sworn.

2. I have been authorized to swear this affidavit on behalf of West Bengal State Electricity Transmission Company Limited / ~~respondent~~ as I am competent to do so.

3. The statements made in paragraph 1 to 3 are true to my knowledge and belief and the statement made in other paragraphs of the application for Annual Performance Review for the annual fixed charges for the year 2023-24 / ~~affidavit in opposition~~ are matters of records made available to me and based on information received which I believe to be true and correct.

Place: Kolkata
Date:

Deponent

GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

ATTESTED
S. CHAUDHURI
* NOTARY *
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs

Identified by me
Advocate
MANOJ BASU
Advocate
Enrolment No.-F-247/2006
Bidhan Nagar Court
Kolkata-700091

25 NOV 2024

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

SUDIP CHAUDHURY NOTARY 6584/2008 HIGH COURT 24 PGS. (N) GOVT.

File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2023-24 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and load despatch of electricity in the State of West Bengal.

2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2023-24 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 (hereinafter referred to as "the Tariff Regulations, 2011"), as amended inclusive of WBERC (T&C of Tariff) (Fourth Amendment) Regulations, 2023 dated 13.03.2023.

3. The actual annual fixed charges for 2023-24 reflected in the present petition are based on the audited Statement of Accounts for the year 2023-24 as provided in Volume - III. The Cost Audit Report of WBSETCL and the Audited Accounts of State Load Despatch Centre for the year 2023-24 are also furnished in Volume – III.

4. The related information for the APR has been furnished in Volume - II as per the format for tariff application for the purpose of assessing the reasons and extent of variations in the performance. The extent of variations has been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2023-24 as per its Order dated 07.03.2024 in Case No. TP-99/22-23.

25 NOV 2024

GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

SUDIP CHAUDHURI
NOTARY
6584/2008
BIDHANNAGAR
GOVT. OF INDIA

5. The additional fixed costs claimed for recovery under the APR for the year 2023-24 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 as amended, regarding classification of costs as "Controllable" and "Uncontrollable". Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume-II) with necessary justifications there for.

6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL has claimed an adjustment of **INR 22628.78 Lakh, as summarized below,** which may kindly be passed in the tariff for the ensuing year or years along with the APR adjustment of previous years or as deemed fit by the Hon'ble Commission.

Rs. In Lakh

FY	ARR projected by WBSETCL in Tariff Petition.	Revenue recoverable as per Tariff order of FY 2023-24. (a)	Allowable ARR incl. Rebate on Revenue recoverable from IPCL and APR adjustment of previous years as prepared in APR petition for 2023-24. (b)	Adjustment Claimed in APR petition for 2023-24. (c)=(b)-(a)
2023-24	189237.31	173319.51	195948.29	22628.78

7. WBSETCL is also submitting other information as sought by Hon'ble Commission in its Tariff Orders dated 04.03.2012, 22.06.2015, 28.10.2016, 04.07.2018, 16.12.2020, 25.06.2021, 30.07.2022 and 07.03.2024 as included in Volume-II along with necessary certifications as and where required.

8. In terms of Para 8.1.2 of Tariff Order dated 07.03.2024, it is respectfully submitted 'That no expenditure has been claimed by WBSETCL through the APR petition on employee or infrastructure or any other support or O&M activity pertaining to any other business of WBSETCL unrelated to their licensed business'.

9. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

25 NOV 2024

GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

SUDIP CHAUDHURI * GOVT. OF INDIA * NOTARY 6584/2008 * BIDHANNAGAR COURT 24 PGS. (N)

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

(a) Accept the accompanying Application seeking Annual Performance Review for the year 2023-24;

(b) Permit adjustment of the aforesaid gap of **INR 22628.78 Lakh** on account of APR adjustment for the year 2023-24, in the tariff for the ensuing year or years along with the APR adjustment of previous years;

(c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, taking into consideration the facts and circumstances of the case.

25 NOV 2024

GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL